

# FY 2004 Appropriation by Fund Source by Agency

	FTP	General	Dedicated	Federal	Total
<b>1 Education</b>					
Public School Support	0.00	943,000,800	55,650,000	153,980,000	1,152,630,800
Agricultural Research and Extension Service	369.53	23,816,600	318,000	4,599,500	28,734,100
College and Universities	3,590.51	218,000,000	109,172,400	0	327,172,400
Community Colleges	0.00	19,223,900	300,000	0	19,523,900
Deaf and Blind, Idaho School for the	121.52	7,183,600	304,600	127,100	7,615,300
Education, Office of the State Board of	19.40	5,067,500	130,900	148,200	5,346,600
Health Education Programs	20.39	7,525,700	291,300	0	7,817,000
Historical Society	48.36	1,923,700	793,900	1,063,700	3,781,300
Library, State	41.00	2,418,600	80,300	1,077,000	3,575,900
Professional-Technical Education	520.69	44,219,700	577,500	7,783,600	52,580,800
Public Broadcasting System, Educational	35.00	1,528,200	820,200	0	2,348,400
Special Programs	24.80	9,628,300	0	236,000	9,864,300
Superintendent of Public Instruction	122.00	5,130,900	4,239,400	5,844,000	15,214,300
Vocational Rehabilitation	150.00	3,673,000	1,038,900	12,733,400	17,445,300
<b>Total Education</b>	<b>5,063.20</b>	<b>1,292,340,500</b>	<b>173,717,400</b>	<b>187,592,500</b>	<b>1,653,650,400</b>
<b>2 Health and Human Services</b>					
Catastrophic Health Care	0.00	8,126,700	835,000	0	8,961,700
Health and Welfare, Department of	2,805.41	375,810,800	78,897,100	837,581,700	1,292,289,600
Public Health Districts	0.00	9,166,300	515,000	0	9,681,300
<b>Total Health and Human Services</b>	<b>2,805.41</b>	<b>393,103,800</b>	<b>80,247,100</b>	<b>837,581,700</b>	<b>1,310,932,600</b>
<b>3 Public Safety</b>					
Correction, Department of	1,417.30	109,000,000	12,106,600	4,133,800	125,240,400
Judicial Branch	247.00	24,474,000	4,172,200	418,800	29,065,000
Juvenile Corrections, Department of	343.75	31,648,200	6,894,800	5,662,500	44,205,500
Police, Idaho State	527.07	16,978,400	25,298,000	7,948,000	50,224,400
<b>Total Public Safety</b>	<b>2,535.12</b>	<b>182,100,600</b>	<b>48,471,600</b>	<b>18,163,100</b>	<b>248,735,300</b>
<b>4 Natural Resources</b>					
Environmental Quality, Department of	369.55	15,146,000	8,374,900	18,205,900	41,726,800
Fish and Game, Department of	518.00	0	41,547,300	31,142,300	72,689,600
Land, Board of Commissioners	254.61	4,773,000	24,637,000	5,664,800	35,074,800
Parks and Recreation, Department of	168.25	6,642,500	21,559,800	3,599,600	31,801,900
Water Resources, Department of	175.00	9,919,200	6,690,800	3,862,600	20,472,600
<b>Total Natural Resources</b>	<b>1,485.41</b>	<b>36,480,700</b>	<b>102,809,800</b>	<b>62,475,200</b>	<b>201,765,700</b>
<b>5 Economic Development</b>					
Agriculture, Department of	202.60	9,357,400	17,703,500	3,449,200	30,510,100
Commerce, Department of	54.00	6,242,500	6,555,000	16,054,200	28,851,700
Finance, Department of	43.00	0	3,443,800	0	3,443,800
Industrial Commission	137.50	0	12,590,700	529,700	13,120,400
Insurance, Department of	68.50	0	5,858,000	154,800	6,012,800
Labor, Department of	8.00	435,800	10,400	0	446,200
Public Utilities Commission	49.00	0	4,516,400	65,400	4,581,800
Self-Governing Agencies	572.32	3,421,700	36,512,500	5,230,700	45,164,900
Transportation Department, Idaho	1,838.00	0	209,862,900	219,938,600	429,801,500
<b>Total Economic Development</b>	<b>2,972.92</b>	<b>19,457,400</b>	<b>297,053,200</b>	<b>245,422,600</b>	<b>561,933,200</b>
<b>6 General Government</b>					
Administration, Department of	173.60	8,814,700	22,732,300	0	31,547,000
Building Fund Advisory Council	0.00	0	28,993,400	0	28,993,400
Attorney General	177.65	13,891,400	780,100	0	14,671,500
Controller, State	101.85	5,046,900	5,878,200	0	10,925,100
Governor, Executive Office of the	558.82	15,875,200	19,802,700	30,463,300	66,141,200
Legislative Branch	70.00	9,186,000	1,142,000	0	10,328,000
Lieutenant Governor	2.00	114,500	0	0	114,500
Revenue & Taxation, Department of	410.00	24,470,700	5,219,300	0	29,690,000
Secretary of State	31.00	1,983,700	0	0	1,983,700
Treasurer, State	18.00	1,186,900	810,400	0	1,997,300
<b>Total General Government</b>	<b>1,542.92</b>	<b>80,570,000</b>	<b>85,358,400</b>	<b>30,463,300</b>	<b>196,391,700</b>
<b>Statewide Total</b>	<b>16,404.98</b>	<b>2,004,053,000</b>	<b>787,657,500</b>	<b>1,381,698,400</b>	<b>4,173,408,900</b>